

Summary of Funding Options

Current in Formula	Additional Support	Total
1,814,499	159,296	1,973,795
Option 1	2,162,990	
Place Led funding	1 Teacher , 1 TA level 3 , 1 TA level 1	Sanitation, capitation & equipment maintenance.Sickness / absence supply cover.
Pupil Led Funding	Through full SRB Matrix	Additional pupil led funding e.g. PDG, SEG, WEG
Option 2	2,060,647	
Place Led funding	1 Teacher , 1 TA level 3 , 1 TA level 1	Sanitation, capitation & equipment maintenance.Sickness / absence supply cover.
Pupil Led Funding	Through reduced SRB Matrix	Additional pupil led funding e.g. PDG, SEG, WEG
Option 3	1,973,122	
Place Led funding	1 Teacher & 2 TAs Core staff funding varies according to the designation of the base to take into account differing roles and responsibilities of TAs	Sanitation, capitation & equipment maintenance.Sickness / absence supply cover.
Pupil Led Funding	Through full SRB Matrix	Additional pupil led funding e.g. PDG, SEG, WEG